

WEST JEFFERSON COUNTY METROPOLITAN DISTRICT

CONFIRMATION OF 2024 BILLING RATES

04/24/2024

WATER CHARGES

MONTHLY METERED RATES

Residential and Commercial

Base Rate		\$ 31.50
Usage Rate	Per 1k gallons up to 3,800 gallons	\$ 2.73
	Per 1K gallons over 3,800 gallons	\$ 3.63
	Per 1K gallons over 7,600 gallons	\$ 7.26
	Per 1k gallons over 11,400 gallons	\$ 10.89
	Per 1K gallons over 15,200 gallons	\$ 14.52

Accessory Dwelling Units

ADU base rates and usage rates are charged 1/3rd the rates of full taps.

Rates are based on per tap equivalents

Irrigation Only: From May 1 to October 31; cost is the same as residential and commercial rates per 1K gallons.

SYSTEM DEVELOPMENT (TAP) FEES

<u>Residential Classification</u>	<u>Unit Size (gross sq. ft)</u>	<u>Equivalent Unit</u>	<u>Connection Fee</u>
1. Single Family Dwelling		1.00	\$ 24,000.00
Single Family Dwelling	<1,250 sf		\$ 12,000.00
2. Multi-unit Dwelling	2,000 + sf	1.00	\$ 24,000.00
Multi-unit Dwelling	1,250-2,000 sf		\$ 20,000.00
Multi-unit Dwelling	<1,250 sf		\$ 12,000.00
Accessory Dwelling Unit			\$ 8,000.00

Non-residential

1. Commercial Rate Structure - each tap equals 7,600 gallons	1.00	\$ 24,000.00
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Irrigation only water service connection

1. 50% of the system development fee for the first Non-residential tap equivalent	\$ 12,000.00
2. 25% of the system development fee for each additional Non-residential tap equivalent	\$ 6,000.00

Connection/Inspection/Inclusion Fees

Inspection Fee	\$ 100.00
Connection Fees are based off actual time and material costs, and vary by development.	TBD
Inclusion Fee - (Amount does not include legal fees)	\$ 5,000.00

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WASTEWATER CHARGES

MONTHLY METERED RATES

Residential and Commercial

Residential Wastewater Customer	\$ 43.74
Commercial Wastewater Customer	\$ 61.02
Flat Rate- El Rancho	\$ 61.02
Pretreatment surcharge based upon risk factor-Commercial Customers Only	\$1.50 - \$3.50

Accessory Dwelling Units

ADU base rate is charged 1/3 the rates of full taps

Capital Improvement Fee	\$ 5.00
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SYSTEM DEVELOPMENT (TAP) FEES

<u>Residential Classification</u>	Unit Size (gross sq. ft)	Equivalent Unit	Wastewater Connection Fee
1. Single Family Dwelling		1.00	\$ 24,000.00
Single Family Dwelling	<1,250 sf		\$ 12,000.00
2. Multi-unit Dwelling		1.00	\$ 24,000.00
Multi-unit Dwelling	<1,250 sf		\$ 11,000.00
Accessory Dwelling Unit			\$ 8,000.00

Non-residential

1. Commercial Rate Structure	1.00	\$ 24,000.00
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Septic Systems

The District will allow a 50% reduction on the current wastewater equivalent tap fee for any home that is within the District boundaries and that home is on a septic system or outhouse and removes that system from service.	\$ 12,000.00
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Connection/Inspection/Inclusion Fees

Inspection Fee	\$ 100.00
Connection Fees are based off actual time and material costs, and vary by development.	TBD
Inclusion Fee	\$ 5,000.00

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MISCELLANEOUS FEES

Lien Filing and Release Fees

First and perpetual lien on and against the Licensed Property (Or actual costs, if greater, associated with administration, filing and legal fees to file such lien)	\$ 450.00
Lien Release Fees - for delinquent water and/or sewer service fees	\$ 450.00
Certification of Account to Treasurer	\$ 550.00

DROUGHT CHARGES

Drought Penalty Rate Level 2

Tier 1	Per 1k gallons up to	3,800 gallons	\$ 2.73
Tier 2	Per 1K gallons over	3,800 gallons	\$ 3.63
Tier 3	Per 1K gallons over	7,600 gallons	\$ 10.89
Tier 4	Per 1k gallons over	11,400 gallons	\$ 16.35
Tier 5	Per 1K gallons over	15,200 gallons	\$ 21.78

Drought Penalty Rate Level 3

Tier 1	Per 1k gallons up to	3,800 gallons	\$ 3.63
Tier 2	Per 1K gallons over	3,800 gallons	\$ 5.45
Tier 3	Per 1K gallons over	7,600 gallons	\$ 21.78
Tier 4	Per 1k gallons over	11,400 gallons	\$ 32.67
Tier 5	Per 1K gallons over	15,200 gallons	\$ 43.56

Accessory Dwelling Units

ADU drought usage rates are charged 1/3rd the rates of full taps at current drought level.

President of the Board of Directors

Date

This 2024 confirmation of rates must be adopted by a resolution of the Board.