

# KITTREDGE SANITATION & WATER DISTRICT

## CONFIRMATION OF 2024 BILLING RATES

04/24/2024

### WATER CHARGES

#### MONTHLY METERED RATES

##### Residential and Commercial

|                   |   |                 |
|-------------------|---|-----------------|
| <b>Base Rate</b>  |   | <b>\$ 31.50</b> |
| <b>Usage Rate</b> | Per 1k gallons <b>up to</b> 3,800 gallons | <b>\$ 2.73</b>  |
|                   | Per 1K gallons <b>over</b> 3,800 gallons  | <b>\$ 3.63</b>  |
|                   | Per 1K gallons <b>over</b> 7,600 gallons  | <b>\$ 7.26</b>  |
|                   | Per 1k gallons <b>over</b> 11,400 gallons | <b>\$ 10.89</b> |
|                   | Per 1K gallons <b>over</b> 15,200 gallons | <b>\$ 14.52</b> |

##### Accessory Dwelling Units

ADU base rate and usage rate are charged 1/3rd the rates of full taps.

Rates are based on per tap equivalents

Irrigation Only: From May 1 to October 31; cost is the same as residential and commercial rates per 1K gallons.

#### SYSTEM DEVELOPMENT (TAP) FEES

| <u>Residential Classification</u> | <u>Unit Size (gross sq. ft)</u> | <u>Equivalent Unit</u> | <u>Connection Fee</u> |
|-----------------------------------|---------------------------------|------------------------|-----------------------|
| 1. Single Family Dwelling         |                                 | 1.00                   | <b>\$ 24,000.00</b>   |
| Single Family Dwelling            | <1,250 sf                       |                        | <b>\$ 12,000.00</b>   |
| 2. Multi-unit Dwelling            | 2,000 + sf                      | 1.00                   | <b>\$ 24,000.00</b>   |
| Multi-unit Dwelling               | 1,250-2,000 sf                  |                        | <b>\$ 20,000.00</b>   |
| Multi-unit Dwelling               | <1,250 sf                       |                        | <b>\$ 12,000.00</b>   |
| <b>Accessory Dwelling Unit</b>    |                                 |                        | <b>\$ 8,000.00</b>    |

##### Non-residential

|  |      |                     |
|--|------|---------------------|
| 1. Commercial Rate Structure - each tap equals 7,600 gallons | 1.00 | <b>\$ 24,000.00</b> |
|--|------|---------------------|

##### Irrigation only water service connection

|   |                     |
|---|---------------------|
| 1. 50% of the system development fee for the first Non-residential tap equivalent       | <b>\$ 12,000.00</b> |
| 2. 25% of the system development fee for each additional Non-residential tap equivalent | <b>\$ 6,000.00</b>  |

##### Connection/Inspection/Inclusion Fees

|   |                    |
|---|--------------------|
| <b>Inspection Fee</b>   | <b>\$ 100.00</b>   |
| <b>Connection Fees</b> are based off actual time and material costs, and vary by development. | <b>TBD</b>         |
| <b>Inclusion Fee</b> (does not include legal fees)  | <b>\$ 5,000.00</b> |

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**WASTEWATER CHARGES**

**MONTHLY METERED RATES**

**Residential and Commercial**

|   |                 |
|---|-----------------|
| Residential and Commercial Water and Wastewater Customer                | \$ 58.30        |
| Residential Wastewater only customer- per tap                           | \$ 58.30        |
| Commercial Wastewater only Customer - per tap                           | \$ 66.00        |
| Pretreatment surcharge based upon risk factor-Commercial Customers Only | \$1.50 - \$3.50 |

**ADU Wastewater Monthly Rate**

ADU base rate are charged 1/3rd the rates of full taps.

|                         |         |
|-------------------------|---------|
| Capital Improvement Fee | \$ 5.00 |
|-------------------------|---------|

**SYSTEM DEVELOPMENT (TAP) FEES**

**Residential**

**Classification**

|                              | Wastewater<br>Connection<br>Fee |
|------------------------------|---------------------------------|
| 1. Single Family Dwelling    | \$ 25,000.00                    |
| 2. Multi-unit Dwelling       | \$ 25,000.00                    |
| 3. Non Residential (per tap) | \$ 25,000.00                    |

|                                |                    |
|--------------------------------|--------------------|
| <b>Accessory Dwelling Unit</b> | <b>\$ 8,333.33</b> |
|--------------------------------|--------------------|

**Connection/Inspection/Inclusion Fees**

|  |                   |
|--|-------------------|
| <b>Inspection Fee</b>  | <b>\$ 220.00</b>  |
| <b>Connection Fees</b> are based off actual time and material costs and vary by development. | <b>TBD</b>        |
| <b>Inclusion Fee</b> - (Legal fees are additional and to be determined for each case.)       | <b>\$5,000.00</b> |

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**MISCELLANEOUS FEES**

**Lien Filing/Release Fees**

|   |                  |
|---|------------------|
| <b>Lien Filing Fees - for delinquent water and/or sewer service fees</b>  | <b>\$ 220.00</b> |
| <b>Lien Release Fees - for delinquent water and/or sewer service fees</b> | <b>\$ 165.00</b> |
| <b>Certification of Account to Treasurer</b>                              | <b>\$ 385.00</b> |

**DROUGHT CHARGES**

**Drought Penalty Rate Level 2**

|               |                      |                       |                 |
|---------------|----------------------|-----------------------|-----------------|
| <b>Tier 1</b> | Per 1k gallons up to | <b>3,800 gallons</b>  | <b>\$ 2.73</b>  |
| Tier 2        | Per 1K gallons over  | <b>3,800 gallons</b>  | <b>\$ 3.63</b>  |
| Tier 3        | Per 1K gallons over  | <b>7,600 gallons</b>  | <b>\$ 10.89</b> |
| Tier 4        | Per 1k gallons over  | <b>11,400 gallons</b> | <b>\$ 16.35</b> |
| Tier 5        | Per 1K gallons over  | <b>15,200 gallons</b> | <b>\$ 21.78</b> |

**Drought Penalty Rate Level 3**

|               |                      |                       |                 |
|---------------|----------------------|-----------------------|-----------------|
| <b>Tier 1</b> | Per 1k gallons up to | <b>3,800 gallons</b>  | <b>\$ 3.63</b>  |
| Tier 2        | Per 1K gallons over  | <b>3,800 gallons</b>  | <b>\$ 5.45</b>  |
| Tier 3        | Per 1K gallons over  | <b>7,600 gallons</b>  | <b>\$ 21.78</b> |
| Tier 4        | Per 1k gallons over  | <b>11,400 gallons</b> | <b>\$ 32.67</b> |
| Tier 5        | Per 1K gallons over  | <b>15,200 gallons</b> | <b>\$ 43.56</b> |

**Accessory Dwelling Units**

ADU drought usage rates are charged 1/3rd the rates of full taps at current drought levels.

\_\_\_\_\_  
President of the Board of Directors

\_\_\_\_\_  
Date

This 2024 confirmation of rates must be adopted by a resolution of the Board.