

EVERGREEN METROPOLITAN DISTRICT

CONFIRMATION OF 2024 BILLING RATES

04/19/2024

WATER CHARGES

MONTHLY METERED RATES

Residential and Commercial

Base Rate		\$ 31.50
Usage Rate	Per 1k gallons <u>up to</u> 3,800 gallons	\$ 2.73
	Per 1K gallons <u>over</u> 3,800 gallons	\$ 3.63
	Per 1K gallons <u>over</u> 7,600 gallons	\$ 7.26
	Per 1k gallons <u>over</u> 11,400 gallons	\$ 10.89
	Per 1K gallons <u>over</u> 15,200 gallons	\$ 14.52

Accessory Dwelling Units

ADU base rates and usage rates are charged 1/3rd the rates of full taps.

Rates are based on per tap equivalents

Irrigation Only: From May 1 to October 31; cost is the same as residential and commercial rates per 1K gallons.

SYSTEM DEVELOPMENT (TAP) FEES

<u>Residential</u>	<u>Unit Size</u>	<u>Equivalent</u>	<u>Connection</u>
<u>Classification</u>	<u>(gross sq. ft)</u>	<u>Unit</u>	<u>Fee</u>
1. Single Family Dwelling		1.00	\$ 24,000.00
Single Family Dwelling	<1,250 sf		\$ 12,000.00
2. Multi-unit Dwelling	2,000 + sf	1.00	\$ 24,000.00
Multi-unit Dwelling	1,250-2,000 sf		\$ 20,000.00
Multi-unit Dwelling	<1,250 sf		\$ 12,000.00
Accessory Dwelling Unit			\$8,000.00

Non-residential

1. Commercial Rate Structure - each tap equals 7,600 gallons	1.00	\$ 24,000.00
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Irrigation only water service connection

1. 50% of the system development fee for the first Non-residential tap equivalent	\$ 12,000.00
2. 25% of the system development fee for each additional Non-residential tap equivalent	\$ 6,000.00

Connection/Inspection/Inclusion Fees

Inspection Fee	\$ 100.00
Connection Fees are based off actual time and material costs and vary by development.	TBD
Inclusion Fee - (Amount does not include legal fees)	\$ 5,000.00

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WASTEWATER CHARGES

MONTHLY METERED RATES

Residential and Commercial

Flat Rate	\$ 58.00
Pretreatment surcharge based upon risk factor-Commercial Customers Only	\$ 1.50 - \$ 3.50

Accessory Dwelling Units

ADU base rate is charged 1/3rd the rates of full taps.

SYSTEM DEVELOPMENT (TAP) FEES

<u>Residential Classification</u>	Unit Size (gross sq. ft)	Equivalent Unit	Wastewater Connection Fee
1. Single Family Dwelling		1.00	\$ 24,000.00
Single Family Dwelling	<1,250 sf		\$ 12,000.00
2. Multi-unit Dwelling		1.00	\$ 24,000.00
Multi-unit Dwelling	2,000 + sf		\$ 20,000.00
Multi-unit Dwelling	1,250-2,000 sf		\$ 12,000.00
Multi-unit Dwelling	<1,250 sf		\$ 12,000.00
Accessory Dwelling Unit			\$ 8,000.00

Non-residential

1. Commercial Rate Structure	1.00	\$ 24,000.00
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Septic Systems

The District will allow a 50% reduction on the current wastewater equivalent tap fee for any home that is within the District boundaries and that home is on a septic system or outhouse and removes that system from service.	\$ 12,000.00
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Connection/Inspection/Inclusion Fees

Inspection Fee	\$ 100.00
Connection Fees are based off actual time and material costs and vary by development.	TBD
Inclusion Fee - (Amount does not include legal fees)	\$ 5,000.00

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MISCELLANEOUS FEES

Lien Filing and Release Fees

Lien Filing Fees - for delinquent water and/or sewer service fees <small>(Or actual costs, if greater, associated with administration, filing and legal fees to file such lien)</small>	\$ 550.00
Lien Release Fees - for delinquent water and/or sewer service fees	\$ 550.00
Certification of Account to Treasurer	\$ 550.00

DROUGHT CHARGES

Drought Penalty Rate Level 2

Usage Rate

Tier 1	Per 1k gallons up to	3,800 gallons	\$ 2.73
Tier 2	Per 1K gallons over	3,800 gallons	\$ 3.63
Tier 3	Per 1K gallons over	7,600 gallons	\$ 10.89
Tier 4	Per 1k gallons over	11,400 gallons	\$ 16.35
Tier 5	Per 1K gallons over	15,200 gallons	\$ 21.78

Drought Penalty Rate Level 3

Usage Rate

Tier 1	Per 1k gallons up to	3,800 gallons	\$ 3.63
Tier 2	Per 1K gallons over	3,800 gallons	\$ 5.45
Tier 3	Per 1K gallons over	7,600 gallons	\$ 21.78
Tier 4	Per 1k gallons over	11,400 gallons	\$ 32.67
Tier 5	Per 1K gallons over	15,200 gallons	\$ 43.56

Accessory Dwelling Units

ADU drought usage rates are charged 1/3rd the rates of full taps at current drought level.

President of the Board of Directors

Date

This 2024 confirmation of rates must be adopted by a resolution of the Board.