

STATE OF COLORADO)
) ss.
COUNTY OF JEFFERSON)

BEFORE THE BOARD OF DIRECTORS
OF THE KITTREDGE SANITATION
AND WATER DISTRICT✓

Resolution amending Appendix C
of the District's Rules and Regulations.

RESOLUTION OF THE BOARD OF DIRECTORS
Resolution #3/2025-1

WHEREAS, the Board of Directors of the Kittredge Sanitation and Water District (the "District") has previously adopted Rules and Regulations for the orderly operation of the District's Wastewater System and Water System; and

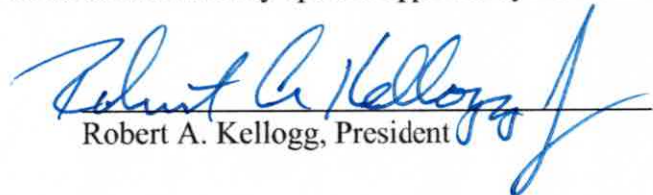
WHEREAS, Appendix C of the District's Rules and Regulations includes a schedule of fees and charges applicable within the District; and

WHEREAS, after a properly noticed hearing, the Board has revised its fees and charges; and

WHEREAS, the District's Board of Directors has determined that the amendments set forth below will promote the health, safety, security and general welfare of the District's inhabitants and the orderly and uniform administration of the affairs of the District.

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Kittredge Sanitation and Water District that the District's Rules and Regulations hereby are amended as follows:

1. Appendix C is hereby amended and replaced in its entirety with the attached Appendix C.
2. This Resolution shall take effect and be enforced immediately upon its approval by the Board of Directors of the District.


Robert A. Kellogg, President

CERTIFICATION

The undersigned secretary of the Kittredge Sanitation and Water District certifies that the foregoing Resolution is a true, complete and correct copy of a Resolution of the Board of Directors of the Kittredge Sanitation and Water District duly and regularly entered by the Board at its regular public meeting held on March 25, 2025.


Kyle Brytowski, Secretary

KITTREDGE SANITATION AND WATER DISTRICT

APPENDIX C

Schedule of Rates, Fees and Charges (Section numbers refer to Rules and Regulations)

C.1 Water and Wastewater Service Charges.

a. Water monthly base and metered rates*:

Base Rate (per SFE)	\$33.39
Per 1K gallons up to 3,800 gallons	\$2.89
Per 1K gallons over 3,800 gallons	\$3.85
Per 1K gallons over 7,600 gallons	\$7.70
Per 1K gallons over 11,400 gallons	\$11.54
Per 1k gallons over 15,200	\$15.39
Tier 2 Penalty Rate, Per 1K, 0-3,800 gallons	\$2.89
Tier 2 Penalty Rate, Per 1K, 3,801-7,600 gallons	\$3.85
Tier 2 Penalty Rate, Per 1K, 7,601-11,400 gallons	\$11.54
Tier 2 Penalty Rate, Per 1K, 11,401-15,200 gallons	\$17.33
Tier 2 Penalty Rate, Per 1K, 15,201 and above	\$23.09
Tier 3 Penalty Rate, Per 1K, 0-3,800 gallons	\$3.85
Tier 3 Penalty Rate, Per 1K, 3,801-7,600	\$5.78
Tier 3 Penalty Rate, Per 1K, 7,601-11,400	\$23.09
Tier 3 Penalty Rate, Per 1K, 11,401-15,200	\$34.63
Tier 3 Penalty Rate, Per 1K, 15,201 and above	\$46.17

* Rates are based on per tap equivalents.

*Irrigation Only: From May 1 to October 31: cost is the same as residential and commercial rates per 1K gallons.

*ADU base rate and usage rate are charged 1/3rd the rates of full taps.

*ADU drought penalty rates are charged at 1/3rd the rates of full taps at current drought levels.

b. Wastewater monthly base rates*:

Residential Water and Wastewater Customer	\$61.80
Commercial Water and Wastewater Customer	\$69.96
Residential wastewater only customer – per tap	\$61.80
Commercial wastewater only customer – per tap	\$66.00
Pretreatment surcharge based upon risk factor – Commercial Customers Only	\$1.50 - \$3.50

**Rates are based on per tap equivalents.*

** ADU base rates are charged 1/3ed the rates of full taps.*

- c. Bulk Water: Bulk water fees are as established and modified from time to time by EMD.
- d. Inactive Service Fee: This fee is set for both Non-Residential and Residential Wastewater service at one-half of the current wastewater base rate charges.
- e. Reactivation: To reactivate a tap from inactive status, the property owner must pay a \$100 reactivation fee per account per transaction.
- f. Capital Improvement Fee: \$7.00/month—all customers.

C.2 Non-residential Wastewater Pretreatment Fees and Monthly Charges

- a. Pre-treatment Permit fees

Pre-treatment Permit (temporary or one-year)	As determined by Manager
Permit application or renewal review	\$50.00
Initial or renewal inspection	\$100.00
Compliance inspections	\$100.00 per hour

- b. Monthly charges

Pretreatment surcharge based upon risk factor; Commercial Customers only Base rate (per SFE)	\$1.50 - \$3.50
Category 1 (low risk)	Base rate
Category 2 (higher risk)	Base rate + \$1.00
Category 3 without adequate sample ports	Base rate + \$2.00
Category 4 with sample ports that are not in compliance	Base rate + \$3.00
Multi-Tenant accounts	As determined by Manager

- c. Pretreatment discharge violation fines and penalties:

Any Customer who violates the terms of a Discharge Permit, fails to maintain required pretreatment equipment in good working order, or operates without a Discharge Permit where one is required by these Rules and Regulations shall be subject to emergency water and/or wastewater shut-off and shall be liable to the District for all remediation costs and expenses incurred to correct the non-compliance and/or to protect the public system, including but not limited to administrative costs,

consultant's fees, attorney's fees and costs, and costs associated with additional monitoring. Additionally, the following fines shall be imposed for each day of non-compliance:

1st violation, up to twice the discharge limit	\$150.00
1st violation, over twice the discharge limit	\$300.00
2nd violation up to twice the discharge limit	\$300.00
2nd violation over twice the discharge limit	\$600.00
3rd violation	\$600.00, base rate surcharge equal to Category 4 charge per month and possible termination of water and wastewater service

d. Pretreatment administrative violation fines and penalties:

Any Customer who repeatedly fails to comply with the reporting and record keeping requirements of §7.8 of the Rules and Regulations or any specific District Permit shall be subject to Discharge Permit revocation and emergency water and/or wastewater shut-off. Additionally the following fines shall be imposed for each day of non-compliance with reporting and record keeping requirements:

1st violation	\$ 25.00
2nd violation	\$100.00
Any additional violation	\$200.00

C.3. Tap Fees.

- a. Water Taps: Water taps are purchased through Evergreen Metropolitan District ("EMD"), and all Water Tap Fees are as established and modified from time to time by EMD. Except as may be allowed by EMD's Rules and Regulations, a separate Water Tap must be purchased for each Residential Unit. Non-residential Water Taps must be purchased in accordance with EMD's Rules and Regulations based upon estimated water usage. For Non-Residential Water Tap allocation purposes, one Single Family Equivalent ("SFE" or "ERQ") entitles the non-residential user to use 7,600 gallons of water per month. Current EMD Water Tap Fees and related charges are as follows:

Unit Size (gross sq. ft.)	Equivalent Unit	Water Connection Fee
Single Family Dwelling	1.00	\$25,500.00
Single family Residential Tap <1,250 sf	1.00	\$12,750.00
Multi-Family Residential 2000 + sf	1.00	\$25,500.00
1250 – 2000 sf		\$20,000.00
<1250 sf		\$12,750.00
Accessory Dwelling Unit (ADU)		\$8,500.00
Non-residential Tap Commercial Rate Structure - each tap equals 7,600 gallons Non-residential water tap schedule with a one percent (1%) declining rate discount for every tap after the first tap with a ten percent (10%) maximum discount rate for multiple taps	1.00	\$25,500.00
Irrigation ONLY Tap First Tap		50% of the system development (tap) fee for the first Non-residential tap equivalent (\$12,750.00)
Each additional Tap		25% of Non-residential tap equivalent (\$6,375.00)
Allowable Tap transfer		The fee for transfer of any water License authorized under the Regulations are as set forth in Sections 4.3.2, 9.2.1, 9.3.5.

b. Wastewater Taps:

Single family Residential Tap	\$26,500.00
<1250 sf	\$12,500.00
Non-residential (per tap)	\$26,500.00
Multi-Family Residential (per unit)	\$26,500.00

Accessory Dwelling Unit (ADU	\$8,833.33
Allowable Tap transfer	The fee for transfer of any wastewater License authorized under the Regulations are as set forth in Sections 4.3.2, 9.2.1, and 9.4.3.
Tap Fee If Customer Abandons a Septic System	50% of regular tap fee

C.4 Inspections and Connections/Disconnections.

- a. Water: Water inspection and connection/disconnection and water meter requirements and fees are as established and modified from time to time by EMD.
- b. Wastewater:

Pre-connection service line inspection (per trip)	\$220.00
Pre-disconnection service line inspection (per trip)	\$220.00
Connecting service line to main	Based on actual time and material costs, and vary by development (actual costs)
Disconnecting service line from main	Actual costs
Pre-draining swimming pool inspection	\$220.00

C.5 Permits and Licenses

- a. Contractor's License Fee. § 7.7.2(B)

Application for License and Bonding (expires annually)	\$50.00
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- b. Water Permits: Water-related Permits requirements and fees are as established and modified from time to time by EMD.
- c. Wastewater Permits:

Pre-treatment Permit	See C.2
Stub-in Permit	See C.4
Connection Permit	See C.4
Special Permit	As established by Manager

C.6 Inclusions/Exclusions.

- a. Water: Requirements and fees for inclusion to receive water services or exclusion from the District and the discontinuation of water services are as established and modified from time to time by EMD.
- b. Wastewater:

Inclusion	\$5,000.00 (does not include legal fees). <ul style="list-style-type: none">●\$500 Deposit required upon submission of Petition.●Balance due prior to submission of Resolution to District Court if Petition is approved by District Board.●Additional requirements may apply.
Exclusion	To be determined by the Board of Directors. <ul style="list-style-type: none">●\$500 Deposit required upon submission of Petition.●Balance due prior to submission of Resolution to District Court if Petition is approved by District Board.●Additional requirements may apply

C.7. Main Extension Fees. All fees as per Application and Agreements for Main Line Extensions (See Appendix B).

C.8 Miscellaneous Fees, Charges and Penalties.

Payment delinquency penalty	Maximum allowed by law
Lien Filing/Lien Release	\$220.00 / \$165.00
Certification of account to Treasurer	\$385.00
Unauthorized connection or disconnection penalty	\$1,000.00 plus actual costs to correct and pre-treatment penalties, if applicable
Violation of cross-connection and back-flow control regulations	\$100.00 per incident
All other wastewater violations	\$25.00 plus actual costs to correct and pre-treatment penalties, if applicable, plus 12% administrative charge
Violation of EMD water Rules & Regulations	As established by EMD
Bulk water sale fees	As established by EMD
Fire hydrant fees	As established by EMD
Account service transfer fee	\$25.00
Document reproduction fee and open records request	\$.25 per standard copy and actual cost for a copy, printout or photograph of a public record in a format other than a standard page, and a research and retrieval fee of \$33.58 per hour, and no charge for the first hour of time expended

Other charges and fees	\$25.00 or actual costs plus 12% for special services requested or required
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