STATE OF COLORADO)) ss. COUNTY OF JEFFERSON) BEFORE THE BOARD OF DIRECTORS OF THE KITTREDGE SANITATION AND WATER DISTRICT

Resolution amending Appendix C of the District's Rules and Regulations to increase drought rates

RESOLUTION OF THE BOARD OF DIRECTORS Resolution #04/24-1

WHEREAS, the Board of Directors of the Kittredge Sanitation and Water District (the "District") has adopted Rules and Regulations for the orderly operation of the District's Wastewater System and Water System; and

WHEREAS, Appendix C of the District's Rules and Regulations includes a schedule of fees and charges applicable within the District; and

WHEREAS, the Board has the power to fix and increase or decrease fees, rates, tolls, penalties, or charges for services, programs, or facilities furnished by the District; and

WHEREAS, such rates and fees have been evaluated in light of increases made by the Evergreen Metropolitan District regarding drought rates as well as monthly base rates; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said rates and fees were open for inspection by the public at a designated place and a public hearing was held on April 23, 2024 at the District's regular April meeting and interested electors were given the opportunity to file or register any objections to said rates and fees; and

WHEREAS, the Board revised its, drought rates and tiers, and its monthly base rates at the April 23, 2024 meeting, amending Appendix C to its Rules and Regulations at Section C1(a) and (b); and

WHEREAS, the District's Board of Directors determined that the amendments set forth below will promote the health, safety, security and general welfare of the District's inhabitants and the orderly and uniform administration of the affairs of the District.

NOW THEREORE, BE IT RESOLVED by the Board of Directors of the Kittredge Sanitation and Water District that the District's Rules and Regulations hereby are amended as follows:

- 1. Appendix C to the District's Rules and Regulations is hereby amended and replaced in its entirety with the <u>attached updated Appendix C</u>.
- 2. This Resolution shall take effect and be enforced as of May 1, 2024.

KITTREDGE SANITATION AND WATER DISTRICT

Robert A. Kellogg, President

ATTEST:

Kyle Brytowski, Secretary

KITTREDGE SANITATION AND WATER DISTRICT

APPENDIX C

Schedule of Rates, Fees and Charges (Section numbers refer to Rules and Regulations)

C.1 Water and Wastewater Service Charges.

a. Water monthly base and metered rates:

Base Rate (per SFE)	\$33.00
Per 1K gallons up to 14K	\$3.80
Per 1K gallons over 14K	\$6.94
Tier 2 Penalty Rate, Per 1K, 0-3,800 gallons	\$2.73
Tier 2 Penalty Rate, Per 1K, 3,801-7,600 gallons	\$3.63
Tier 2 Penalty Rate, Per 1K, 7,601-11,400 gallons	\$10.89
Tier 2 Penalty Rate, Per 1K, 11,401-15,200 gallons	\$16.35
Tier 2 Penalty Rate, Per 1K, 15, 201 and above	\$21.78
Tier 3 Penalty Rate, Per 1K, 0-3,800 gallons	\$3.63
Tier 3 Penalty Rate, Per 1K, 3,801-7,600	\$5.45
Tier 3 Penalty Rate, Per 1K, 7,601-11,400	\$21.78
Tier 3 Penalty Rate, Per 1K, 11,401-15,200	\$32.67
Tier 3 Penalty Rate, Per 1K, 15,201 and above	\$43.56

b. Wastewater monthly base rates:

Residential Water and Wastewater Customer	
Commercial Water and Wastewater Customer	\$58.30
Residential wastewater only customer – per tap	\$58.30
Commercial wastewater only customer – per tap	\$66.00
Pretreatment surcharge based upon risk factor – Commercial	\$1.50 -
Customers Only	\$3.50

c. Bulk Water: Bulk water fees are as established and modified from time to time by

EMD.

- d. *Inactive Service Fee: This fee is set for both Non-Residential and Residential Wastewater service at one-half of the current wastewater base rate charges.
- e. Reactivation: To reactivate a tap from inactive status, the property owner must pay a \$100 reactivation fee per account per transaction.
- f. Capital Improvement Fee: \$5.00/month—all customers.

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C.2 Non-residential Wastewater Pretreatment Fees and Monthly Charges

a.	Pre-treatment Permit fees

Pre-treatment Permit (temporary or one-year)	As determined by Manager	
Permit application or renewal review	\$50.00	
Initial or renewal inspection	\$100.00	
Compliance inspections	\$100.00 per hour	

b. Monthly charges

Pretreatment surcharge based upon risk factor; Commercial Customers only	\$1.50 - \$3.50
Base rate (per SFE) Category 1 (low risk)	Base rate
Category 2 (higher risk)	Base rate $+$ \$1.00
Category 3 without adequate sample ports	Base rate + \$2.00
Category 4 with sample ports that are not in compliance	Base rate + \$3.00
Multi-Tenant accounts	As determined by Manager

c. Pretreatment discharge violation fines and penalties:

Any Customer who violates the terms of a Discharge Permit, fails to maintain required pretreatment equipment in good working order, or operates without a Discharge Permit where one is required by these Rules and Regulations shall be subject to emergency water and/or wastewater shut-off and shall be liable to the District for all remediation costs and expenses incurred to correct the non-compliance and/or to protect the public system, including but not limited to administrative costs, consultant's fees, attorney's fees and costs, and costs associated with additional monitoring. Additionally, the following fines shall be imposed for each day of noncompliance:

1st violation, up to twice the discharge limit	\$150.00
1st violation, over twice the discharge limit	\$300.00
2nd violation up to twice the discharge limit	\$300.00

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2nd violation over twice the discharge limit	\$600.00
3rd violation	\$600.00, base rate surcharge equal to Category 4 charge per month and possible termination of water and wastewater service

Pretreatment administrative violation fines and penalties: d.

Any Customer who repeatedly fails to comply with the reporting and record keeping requirements of §7.8 of the Rules and Regulations or any specific District Permit shall be subject to Discharge Permit revocation and emergency water and/or wastewater shut-off. Additionally the following fines shall be imposed for each day of noncompliance with reporting and record keeping requirements:

1st violation	\$ 25.00
2nd violation	\$100.00
Any additional violation	\$200.00

C.3. **Tap Fees.**

Water Taps: Water taps are purchased through Evergreen Metropolitan District a. ("EMD"), and all Water Tap Fees are as established and modified from time to time by EMD. Except as may be allowed by EMD's Rules and Regulations, a separate Water Tap must be purchased for each Residential Unit. Non-residential Water Taps must be purchased in accordance with EMD's Rules and Regulations based upon estimated water usage. For Non-Residential Water Tap allocation purposes, one Single Family Equivalent ("SFE" or "ERQ") entitles the non-residential user to use 7,600 gallons of water per month. Current EMD Water Tap Fees and related charges are as follows:

Unit Size (gross sq. ft.)	Equivalent Unit	Water Connection Fee
Single Family Dwelling	1.00	\$25,000.00
Single family Residential Tap <1250 sf	1.00	\$12,000.00
Multi-Family Residential 2000 + sf	1.00	\$25,000.00
1250 – 2000 sf		\$20,000.00
<1250 sf		\$12,000.00

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Accessory Dwelling Unit (ADU	One-third of Single Family
	Residential
Non-residential Tap	
Commercial Rate Structure 1.00	\$25,000.00
- each tap equals 7,600 gallons	
Non-residential water tap schedule with a	
one percent (1%) declining rate discount for	
every tap after the first tap with a ten	
percent (10%) maximum discount rate for	
multiple taps	
Irrigation only Tap	50% of Non-residential Tap
First Tap	Fee
Each additional Tap	25% of Non-residential Tap
	Fee
Allowable Tap transfer	The fee for transfer of any
	water License authorized
	under the Regulations are as
	set forth in Sections 4.3.2,
	9.2.1, 9.3.5.

b. Wastewater Taps:

Single family Residential Tap	\$25,000.00
<1250 sf	\$12,500.00
Non-residential (per tap)	\$25,000.00
Multi-Family Residential (per unit)	\$25,000.00
Accessory Dwelling Unit (ADU	One-third of Single Family Residential
Allowable Tap transfer	The fee for transfer of any wastewater License authorized under the Regulations are as set forth in Sections 4.3.2, 9.2.1, and 9.4.3.
Tap Fee If Customer Abandons a Septic System	50% of regular tap fee

C.4 Inspections and Connections/Disconnections.

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- a. Water: Water inspection and connection/disconnection and water meter requirements and fees are as established and modified from time to time by EMD.
- b. Wastewater:

Pre-connection service line inspection (per trip)	\$220.00
Pre-disconnection service line inspection (per trip)	\$220.00
Connecting service line to main	Actual costs
Disconnecting service line from main	Actual costs
Pre-draining swimming pool inspection	\$220.00

C.5 Permits and Licenses

a. Contractor's License Fee. § 7.7.2(B)

Application for License and Bonding (expires	\$50.00
annually)	

- b. Water Permits: Water-related Permits requirements and fees are as established and modified from time to time by EMD.
- c. Wastewater Permits:

Pre-treatment Permit	See C.2
Stub-in Permit	See C.4
Connection Permit	See C.4
Special Permit	As established by Manager

C.6 Inclusions/Exclusions.

- a. Water: Requirements and fees for inclusion to receive water services or exclusion from the District and the discontinuation of water services are as established and modified from time to time by EMD.
- b. Wastewater:

Inclusion	\$5,000.00 (does not include legal fees).\$500 Deposit required upon submission of Petition.					
	•Balance due prior to submission of Resolution to					
	District Court if Petition is approved by District Board.					
	•Additional requirements may apply.					
Exclusion	To be determined by the Board of Directors.					
	•\$500 Deposit required upon submission of Petition.					

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•Balance	due	prior	to	submission	of	Resolution	to	
				proved by Dist	rict B	oard.		
 Additional 	•Additional requirements may apply							

C.7. Main Extension Fees. All fees as per Application and Agreements for Main Line Extensions (See Appendix B).

C.8 Miscellaneous Fees, Charges and Penalties.

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Payment delinquency penalty	Maximum allowed by law
Lien Filing/Lien Release	\$220.00 / \$165.00
Certification of account to Treasurer	\$385.00
Unauthorized connection or disconnection	\$1,000.00 plus actual costs to correct and pre-
penalty	treatment penalties, if applicable
Violation of cross-connection and back-flow	\$100.00 per incident
control regulations	
All other wastewater violations	\$25.00 plus actual costs to correct and pre-
	treatment penalties, if applicable, plus 12%
	administrative charge
Violation of EMD water Rules & Regulations	As established by EMD
Bulk water sale fees	As established by EMD
Fire hydrant fees	As established by EMD
Account service transfer fee	\$25.00
Document reproduction fee and open records	\$.25 per standard copy and actual cost for a
request	copy, printout or photograph of a public record
	in a format other than a standard page, and a
	research and retrieval fee of \$33.58 per hour, and
	no charge for the first hour of time expended
Other charges and fees	\$25.00 or actual costs plus 12% for special
	services requested or required